

**BRAZEAU COUNTY  
2019 FINAL BUDGET DISCUSSION COUNCIL MEETING  
AGENDA**

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**DATE: 2019 04 24**  
**TIME: 9:00 AM**  
**PLACE: COUNTY ADMINISTRATION BUILDING, COUNCIL CHAMBERS**

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Call to Order

Present

1. Addition to and Adoption of the Agenda
2. Final Operating Budget Review – Operating Package in Budget Binder
  - a) CAO’s Office and Council **(Budget Binder Package pages 4-8 and 17-24)**
  - b) Agricultural Services **(Budget Binder Package pages 28-42)**
  - c) Community Services **(Budget Binder Package pages 43-74)**
  - d) Economic Development **(Budget Binder Package pages 75-82)**
  - e) Finance **(Budget Binder Package pages 83-97)**
  - f) Human Resources **(Budget Binder Package pages 98-103)**
  - g) Planning Services **(Budget Binder Package pages 104-114)**
  - h) Public Works **(Budget Binder Package pages 115-153)**
  - i) Cash Flow **(Budget Binder Package pages 154-156)**
3. Commercial Business Rebate Request  
- Update Report to Council
4. MEER Program Review  
- Update Report to Council
5. SB-90 Dust Control Cost Update  
- Request for Council Decision
6. Road Access Request  
- Update Report to Council
7. Lagoon Fencing  
- Update Report to Council
8. Updated Transfer Station ID Cards  
- Request for Council Decision
9. 2019 Capital Plan Review – Capital Package in Budget Binder
10. Adjournment